

Special Alcohol/Drug Programs

In 1979, the Kansas Legislature established a 10% gross receipts tax on the sale of alcoholic liquor in private clubs. The legislation required a portion of the revenue to be credited to the County's Special Alcohol and Drug Programs Fund "for the purchase, establishment, maintenance, or expansion of services or programs of alcoholism and drug abuse prevention and education, alcohol and drug detoxification, intervention in alcohol and drug abuse or treatment of persons who are alcoholics or drug abusers who are in danger of becoming alcoholics or drug abusers."

Allocation decisions follow the recommendations of the Wichita-Sedgwick County Alcohol and Drug Abuse Advisory Board.

Fund Recap (2534):

	1998 Actual	1999 Revised	2000 Adopted	1999-2000 % Change
Contractual Services	15,001	15,000	15,000	0.0
Interfund Expenditure	67,507	66,461	55,392	- 16.7
Total Department	82,508	81,461	70,392	- 13.6

Fund Revenues:

	1998 Actual	1999 Revised	2000 Adopted
Taxes	11	0	0
Intergovernmental Revenues	75,354	75,000	70,380
Subtotal Current Revenue	75,365	75,000	70,380
Unrestricted Unenc. Cash	6,461	12	0
Restricted Unenc. Cash	7,154	6,461	12
Total Receipts	88,980	81,473	70,392

Program Detail:

	1998 Actual	1999 Revised	2000 Adopted
<u>Drug/Alc. Abuse Prevention Center - (2534-1000-068)</u>			
Contractual Services	15,001	15,000	15,000
<u>Special Alcohol Funds (County) - (2534-1000-409)</u>			
Interfund Expenditure	40,000	40,000	28,931

Special Alcohol/Drug Programs

	1998 Actual	1999 Revised	2000 Adopted
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<u>Women's Alcohol Treatment Svcs. (County) - (2534-1000-412)</u>			
Interfund Expenditure	27,507	26,461	26,461
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Total Fund	82,508	81,461	70,392